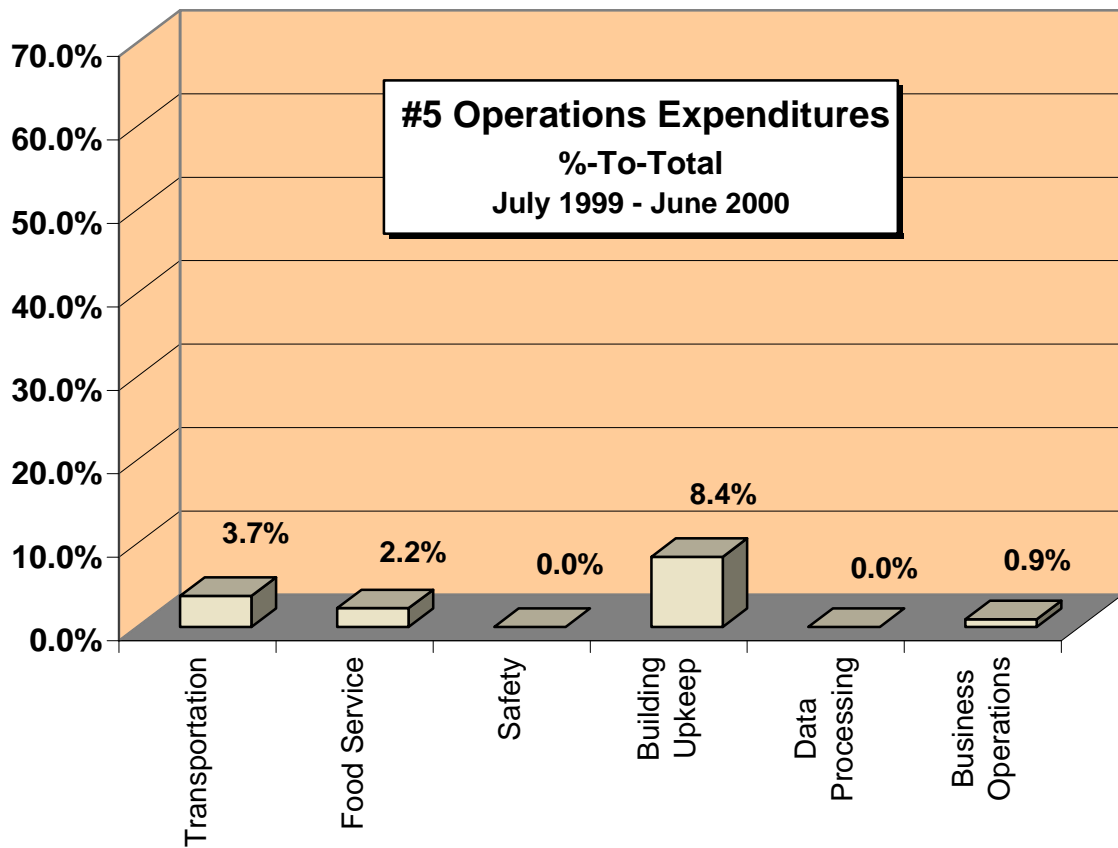


Middletown Public Schools



District Enrollment (ADM): 2,862	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$997,497	\$349	3.7%
Food Service	\$603,312	\$211	2.2%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,265,239	\$791	8.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$246,603	\$86	0.9%
Operations Expenditures	\$4,112,651	\$1,437	15.3%
Total District	\$26,959,692	\$9,420	100.0%